AFFIDAVIT OF PUBLICATION

STATE OF KANSAS COUNTY OF CLAY

SS.

Trisa Ouellette, being first duly sworn, deposes and says: That she is the Clay Center Dispatch, a daily, newspaper printand published in and of general circulation in Clay eneral paid circulation on a daily, weekly, monthly ission County, Kansas, and that said newspaper is not a The Governing Body of al publication. City of Clay Center Public Recreation Commission will meet on July 16, 2013 at 5:00 p.m. at Clay Center City Hall Council Chambers for the purpose of ly published at least weekly 50 times a year; has hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Clay Center City Hall and will be available at uously and uninterruptedly in said county and state this meeting.
BUDGET SUMMARY OF EXPENDITURES five years prior to the first publication of said no-The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget ed at the post office of Clay Center in said County year. Proposed Budget Current Year Prior Year Estimated Actual 2014 2012 27,000 27,000 26,753 General s a true copy thereof and was published in the f said newspaper for consecutive 27,000 26,753 27,000 Totals <u> 2010</u> 2011 st publication thereof being made as aforesaid on Lease Purchases: January 1, ____, 2013, with subsequent publications sare ing date: Recreation Commission Secretary , 2013 , 2013 , 2013 2013 2013 2013 2013 2013 Trisa Ouellette, Advertising Director - The Clay Center Dispatch Subscribed and sworn to before me this , 2013. PRITTANY J. BALDERSC Brittany J. Balderson - Notary Public My commission expires: -Printer's fee \$ Additional copies \$

CERTIFICATE

2014

To the Clerk of Clay County, State of Kansas We, the undersigned officers of

City of Clay Center Public Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	<u>2014</u>	
Table of Contents for Adopted Budget:	No.	Adopted Budget of	
Statement of Cond. Lease-Purchase and		Expenditures for the	
Certificate of Particpation	2	Proposed Budget Year	
General	3	27,000	
TOTAL		27,000	
Budget Summary	1		
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State Use Only		DaanEE	infle
Received		Janu Me	Same
Reviewed By		Jenne X	enber_
Follow-up: Yes No			
	•	Commiss	sion Members
FILING REQUIREMENT - A complete co with the City/USD Clerk and two copies v			
PERMANENT Recreation Commission	<u>Address</u>	Sponsoring U	JSD/City Address
City of Clay Center Public Recreation Con	mmissio	n Clay Center	
P O Box 117		P O Box 117	

Clay Center, KS 67432

Kerry Rozman

785-632-5454

Provide point of

POC phone number:

Clay Center, KS 67432

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0

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Other County:

Other County:

Other County:

Other County:

The Governing Body of <u>City of Clay Center Public Recreation Commission</u>

will meet on July 16, 2013 at 5:00 p.m. at Clay Center City Hall Council Chambers for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Clay Center City Hall and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2012	2013	2014
General	26,753	27,000	27,000
Totals	26,753	27,000	27,000

Lease Purchases:	<u>2010</u>	<u>2011</u>	<u>2012</u>
January 1,	0	0	0

Recreation Commission Secretary

Page No. 1

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1, Valuation:		
Clay County	28,248,439		
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(
(
(
(
Total Counties Valuation:	28,248,43	9	
Mill Rate Limitation	1.00		
Dollar amount to be raised by	1 mill:		28,248

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows: (total valuation of 28,248,439 multiplied by mill rate of 1 divided by 1000) = \$28,248. The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2012	2013	2014
Unencumbered Cash Balance	1,990	3,620	3,017
Receipts:			
Property Taxes	23,840	21,264	22,000
Delinquent Taxes	376	200	350
Motor Vehicle Taxes	2,946	3,347	3,000
Recreational Taxes	43	48	40
16/20 Vehicle Taxes	61	38	55
Rental Excise Tax	3		2
Reimbursed Expenses	654	1,500	700
Donation	460		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	28,383	26,397	26,147
Resources Available	30,373	30,017	29,164
Expenditures:			
Salaries	9,138	11,000	11,000
Commodities	8,012	12,000	
Contractual	4,238	1,600	
Appropriations	2,250	1,500	1,500
Capital Outlay	2,086		
NRP	1,029	900	900
Missellaneous			
Miscellaneous			
Does misc. exceeds 10% Total Expenditures	26.752	27,000	27,000
	26,753		
Unencumbered Cash Balance	3,620	3,017	2,164

Dollar amount to be raised by 1 mill: \$ 28,248